Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP:	Franklin County	Period:	2004
	Total Approved:	\$117,241.57	
	-	* · · · ·) - · · · · · ·	
	Total Actual:		
	Difference:		
Call Loa	ad Data:		
	Description	Estimated	Actual
Total te	elephone calls handled by the PSAP	156.000	
Total 911 calls handled by the PSAP		11,005	
Total wireless 911 calls handled by the PSAP		2.500	
Percentage of wireless to total calls :1.60%		Percentage of wireless to 9-1-1 calls :22.72%	
Equipm	ent used only for Wireless E-911:		
	Description	Estimated	Actual
Mappin	ng display system	\$ 70.000.00	
Total de	edicated wireless Equipment :	\$ 70,000.00	
Shared	Equipment:		
	Description	Estimated	Actual
CPE le	ase	\$ 58.068.00	
Total S	hared Equipment for Formula:	\$ 58,068.00	
Estim	ated: 2,500 or 10.42% Increased to minimum	X \$ 58,068.00 percentage	= \$6,190.05
Actua	l:	X	=
-ocal E	xchange Costs (LEC):		
	Description	Estimated	Actual
	ss trunks	\$ 1,163.52	
	monthly costs EC Costs :	\$ 9,888.00 \$ 11.051.52	
		3 11.051.52	L
ersoni	nel Costs:	1	
0	Description	Estimated	Actual
	es and benefits	\$ 245,732.00	
	g costs	\$ 325.00	
Total S	Shared Equipment for Formula:	\$ 246,057.00	
Estima	ated: 2,500 or 10.42% Increased to minimum	$\psi = \psi_1 \cup \psi_2 \cup \psi_3 \cup \psi_4 \cup $	= \$ 30,000.00 Increased to minimum amount
Actua	ıl: <u> </u>	Х	=
Adjustn	nents:		
	Description	Estimated	Actual
Total	of adjustments:		
Total 0	of adjustments:		